



2023 ANNUAL REPORT & 2024 UPDATE

Every day Family Service League works with thousands of Long Islanders to help them on their journey to a brighter, healthier future. Follow our successes, learn about donors making a difference, find out about new programs, financial data, and much more.

MESSAGE FROM FSL'S PRESIDENT & CEO AND BOARD CHAIR

It is our pleasure to present this 2023 Annual Report and 2024 Update. As we embrace the approach of summer, we are thankful for the steadfast trust that you, our dedicated supporters, have given to Family Service League. Your generosity and belief in our mission helps empower us to provide the multitude of life-altering programs that thousands of children and adults depend on every day. We will continue to expand our scope of care and enhance programs to ensure that Long Islanders have access to critical services such as mental health counseling, addiction treatment, crisis care, and emergency housing. This past year, we have worked to increase the capacity of housing in our Network of Shelters and are extremely proud of reaching the important five-year milestone anniversary of DASH - an innovative 24-hour crisis care center. In addition, we have a new position in our Human Resources Department - Director of Diversity, Equity, Inclusion & Belonging. We are pleased to welcome Jovi Stevenson, MBA, CDP (page 6) to our team. Her expertise will be an asset to our agency.

Read through this report to learn more about our accomplishments and successes, all of which your support has helped to provide. As we move forward, we'll continue to build on the incredible momentum of our 98 year history of unparalleled service to Long Islanders. We encourage you to join us at our fundraisers and become involved as a volunteer or committee member.

Thank you for your interest and commitment to the community residents we serve. Together, we are Restoring Hope and Rebuilding Lives!

Warm regards,



Karen Boorshtein, LCSW
President & CEO



Laura Granelli Gerde, Esq.
Board Chair

Board Of Directors

The board of directors are a distinguished group of volunteers who share our mission of helping Long Island's most vulnerable children and adults.

Laura Granelli Gerde
Chair

Jaspan Schlesinger Narendran, LLP

Christine Malafi
Chair-Elect

Campolo, Middleton & McCormick, LLP

Richard Gavin

Vice-Chair, Finance, Audit & Compliance
CAC Industries

Robert C. Creighton

Vice-Chair of Governance & Nominating
Farrell Fritz, PC

Jay B. Enden, M.D.

Vice-Chair of Development
South Shore University Hospital
Northwell Health

Dominique Walker

Vice-Chair of Programs
South Shore University Hospital
Northwell Health

Stephen Abramson

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Russell Albanese

Albanese Organization Inc.

Gautam V. Anumukonda

Accountant, Advisor & Consultant

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Huntington Town Council

Nick Fitterman MD MACP SFHM

Huntington Hospital Northwell Health

Maggie Gilliam

Gilliam & Associates

Norman A. Gomez-Vasquez

Gallagher

Vanessa M. Gordon, CPA

Grassi

Tiffany C. Graham

Touro College

Elaine Kanas

Raynor Country Day School

Andrew L. Kaplan

Flagstar (New York Community Bank)

Scott Maskin

SUNation Energy Inc.

Matthew J. Niegocki

Prudential

Barbara Page

J. McLaughlin

Katharine Posillico Burns

Katharine Jessica Interior Design

Whitney Posillico

Community Leader

Robert Rowe

PSEG Long Island

Richard Jay Scholem

Community Leader

Joseph Shaffery

Community Leader

David P. Sobocinski

UBS

Judith Sonfield

Community Leader

Chuck Tabone

Newmark

Slava Vero

Community Leader

Francine Whitehead

Community Leader

Beth Zweig

Attorney



Founded in Huntington in 1926 as a social service agency, FSL has grown substantially. Today, we have 60+ social service programs in more than 20 locations, and a dedicated staff of over 700, to serve Long Island's most vulnerable citizens. From seniors seeking companionship, to those seeking shelter, to those suffering from addiction and mental illness, and families lacking essentials. FSL offers support and security when people need it most.

VISION STATEMENT

To be the preeminent human service organization, trusted and respected by all stakeholders, striving for excellence as we deliver highly accessible, outcomes-driven behavioral health and vital social services through innovative mechanisms, partnerships, and superior leadership.

MISSION STATEMENT

Transforming lives and communities through mental health, addiction, housing, and essential human services.



PROGRAMS DESIGNED TO PROVIDE CHILDREN & TEENS WITH A BRIGHTER FUTURE

Family Service League provides a wide range of children and family services to help ensure that every child has the opportunity to excel and choose the right path no matter their financial or home situation. Programs offer professional guidance, counseling, encouragement, character-building recreational activities, and so much more. Our social workers and therapists support those most vulnerable and who are often the most at risk. FSL programs, such as CAMP, UPK, and Operation Success, have a transformative impact on the lives of children and their families.



THANK YOU

to Lead Sponsor

Sunshine Foundation

and our **Camp Champions!**

Rafael Brenner Ashe Foundation

Corso Family Foundation

Mr. and Mrs. Donald Eversoll

Gallagher

Richard E. Gavin

Laura and Eric Gerde

Alice and Jaclyn Houseknecht Foundation

King Kullen

Kissinger Family Foundation

Andrea B. and Peter D. Klein

Camp Champions make a commitment to donate \$2,500+ a year for the next 3 years. Make an investment in a child's life.



TO LEARN MORE GO TO
WWW.FSL-LI.ORG

With your help, FSL is able to do so much!



Summer Camp

Over **200** children, ages 4-16, participate in this positive experience which ranges from one week to multiple weeks at both day and sleepaway camps



24-hour HOTLINE

Over **79,515** calls have been received by the DASH hotline team in the past 5 years.

631-952-3333



Bethpage Backpacks

Every year, **5,000+** children are given new backpacks full of school supplies to start the school year.



Emergency Housing

600 children and adults are living in our Network of Shelters which consist of 8 facilities across LI. Residents are provided with safe housing, food, counseling, and vital care.



Senior Programs

FSL offers **5** unique programs designed to help LI's seniors live their best lives. Services range from advocating and providing critical support, to respite for the caregivers who love them.



DASH Team

Over **21,663** children and adults struggling with severe mental health or addiction issues have been assessed, treated, and provided with counseling and support.

March 2019-March 2024



Early Education

108 children are participating in our Universal Pre-Kindergarten Program at our Iovino Campus in Bay Shore.



Children's Health Home

There are **226** children and adolescents with serious emotional disturbances or medical conditions participating in our Health Home Care Management Services.



PROJECT TOY

The holidays are brighter for **6,000** children each year because of the annual toy drive and lead sponsor Bethpage Federal Credit Union and hundreds of other generous donors.

Diversity, Equity, Inclusion, and Belonging

Diversity, Equity, Inclusion, and Belonging (DEIB) are fundamental principles that we embrace and respect. We are committed to fostering an inclusive culture where our employees feel valued and heard, and to engaging and retaining a diverse workforce that reflects the diversity of the population we serve.

We work to reduce disparities in behavioral health care by ensuring fair and equitable access to treatment, with a focus on achieving positive treatment outcomes, especially for historically marginalized groups.

Our DEIB efforts are at the core of everything we do because we know that cultivating an organizational culture centered around the needs of our employees allows them to do their best work, which directly translates to providing the best service to our clients.

For more information contact
Jovi Stevenson, Dir. of Diversity, Equity, Inclusion & Belonging
jovi.stevenson@fsl-li.org or 631-470-6760

FSL IS A GREAT PLACE TO WORK. JOIN OUR TEAM!



FSL is consistently recognized as a Top Workplace!

L>R: FSL's Jovi Stevenson,
Karen Boorshtein, and Marie-Elaine O'Neill

Our employees enjoy an inclusive, diverse workplace environment that reflects the unique talent and needs of the communities we serve. FSL is committed to fostering the development of our talented team and offers a comprehensive benefits package, extensive time off, and several employee recognition programs.

Visit **www.fsl-li.org/career-opportunities**

FSL'S 60+ PROGRAMS COVER

- Addiction Prevention & Treatment
- Children & Family Services
- Housing & Homeless Services
- Mental Health & Integrated Care
- Senior & Caregiver Services
- Training & Employment
- Trauma & Crisis Counseling

We're making a real impact. In 2023...

Our innovative program with law enforcement facilitated 768 on-the-spot telehealth sessions, and 84% avoided transport to the hospital.

Through our hospital referral pathways, 2,242 people were connected to FSL for ongoing clinical services.

FSL secured permanent housing for 141 adults and 89 families!



Join us at the 2024 fundraisers!



Saturday, September 7th, 2024
9:00am at Belmont Lake State Park
West Babylon, NY



Join friends & FSL staff as we walk and run to raise awareness and much needed funds for the 60 vital programs that thousands of children and adults rely on each day.

Walk or run the 1.5 mile or 5K
Giveaways & Raffles!

PURPLE is the color for National Recovery Month in September. Focus on supporting individuals on their journey to recovery from substance use disorders and mental health challenges, promoting awareness and access to treatment, and recovery resources.



Text WALK2024 to 71777 to register, create a team, and fundraise!

Contact us at 631-470-6775 or erin.mcfadden@fsl-li.org to learn more about registration, sponsorships and day-of activities!



We appreciate the many generous corporate and private donors who support our mission by providing sponsorships, underwriting, volunteering, and attending our annual fundraisers. For information on ways you or your company can get involved and make a difference, please contact Tricia O'Hare, VP of Comm. & Dev. at tohare@fsl-li.org or 631-205-8944. For a list of our corporate partners visit www.FSL-LI.org. Family Service League is a New York nonprofit organization, recognized as tax exempt 501(c)(3) of the United States Internal Revenue Code. Thank you!



Family Service League
Great Chefs of Long Island



**The 31st Annual
Great Chefs of Long Island**

Monday, November 18th, 2024

Crest Hollow Country Club · Woodbury, NY

5:30 PM - 9:00 PM

Featuring gourmet tastings from 40+ of Long Island's
best restaurants & beverage vendors,
raffles & auction and so much more!

Don't miss your chance to participate in this
festive evening of food, philanthropy & fun!

Tickets and sponsorships available now!

Contact Erin McFadden at 631-470-6771





Childhood should be a time for learning and having fun!

Today, there are thousands of Long Island children and adults struggling with life's greatest challenges. Every day, people turn to us for help with issues such as - mental health, housing concerns, food insecurity, and addiction. We need your assistance to provide critical care.



Ways you can make a difference...

1. Text to give "FSL24" to 91999
2. Scan the QR code to bring you to our giving page.
3. Go to www.FSL-LI.org to donate or review event sponsorship opportunities.
4. Use this page as a mailer - fill out form below and mail.
5. Ask your employer if they offer Matching Gift opportunities.
6. Please consider an automatic monthly donation.



Name _____ Signature _____

Address _____ City, State, Zip _____

Cell Phone _____ Email _____

Circle your age bracket: Under 35 36-50 51-65 66+ Prefer not to answer (We never share information!)

My donation of \$ _____ may be charged to this credit card or my check is enclosed.

_____ Yes, please make this a monthly donation on my credit card.

To make a payment via stock or electronic transfer please call 631-470-6770 or jchenkin@fsl-li.org

Mail to: FSL, 790 Park Avenue, Huntington, NY 11743

Card# _____ Exp. Date _____ Code _____

Together, we can work toward a brighter future for all.

For information call 631-470-6770, visit www.FSL-LI.org, and follow us on social media.

Family Service League is a 501(c)3 corporation. Your gift is tax deductible to the full extent of the law.

FINANCIAL DATA 2023

PROGRAM INCOME BY SOURCE

PUBLIC CONTRIBUTIONS & FUNDRAISING	
Direct Contributions <small>(Individual, corporate, newspaper, appeals to community groups, other)</small>	\$ 647,256
Thrift Shop.....	\$ -
United Way of Long Island.....	\$ 70,401
Institutional Contracts.....	\$ 1,622,231
Board Fundraising Events.....	\$ 484,912
INDIRECT PUBLIC SUPPORT	
Grants.....	\$ 3,732,914
GOVERNMENT CONTRACTS	
Suffolk County.....	\$ 22,540,352
New York State.....	\$ 2,412,540
Town of Huntington.....	\$ 323,777
United States Department of HUD.....	\$ 1,294,286
Town of Mineola.....	\$ -
Town of Islip.....	\$ 467,243
Town of Southampton.....	\$ 102,201
Town of East Hampton.....	\$ 77,019
Town of Brookhaven.....	\$ 227,035
Town of Southold.....	\$ 43,000
Town of Babylon.....	\$ 3,149
Town of Riverhead.....	\$ 5,000
PROGRAM FEES	
Program Service Fees and Insurance.....	\$ 2,625,556
Medicare and Medicaid Payments.....	\$ 23,051,295
OTHER INCOME	
Rental Income.....	\$ 128,928
Other Income.....	\$ 43,682
TOTAL PROGRAM SUPPORT REVENUES	\$ 59,902,777

PROGRAM EXPENDITURE BY FUNCTION

COMMUNITY SERVICES	
Youth, seniors & Intergenerational Services..	\$ 2,652,303
Family Services.....	\$ 4,882,500
Vocational Services.....	\$ 941,949
Housing & Homeless Services.....	\$ 14,656,170
Behavioral Health Services.....	\$ 30,155,021
FUNDRAISING & DEVELOPMENT	
	\$ 802,158
MANAGEMENT AND ADMINISTRATION	
	\$ 6,546,186

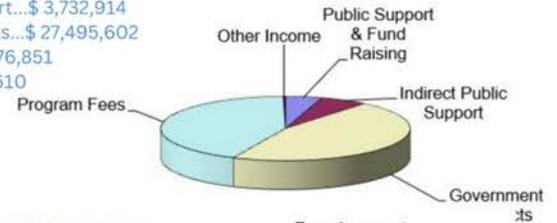
TOTAL PROGRAM EXPENSES..... **\$ 60,636,287**

Net Assets January 1, 2023..... **\$ 19,249,140**

Net Assets December 31, 2023..... **\$ 18,721,946**

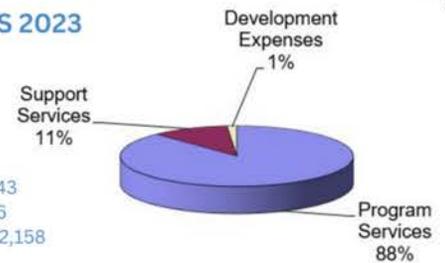
PROGRAM INCOME 2023

Public Support & Fund Raising...\$ 2,824,800
 Indirect Public Support...\$ 3,732,914
 Government Contracts...\$ 27,495,602
 Program Fees...\$ 25,676,851
 Other Income...\$ 172,610



PROGRAM EXPENSES 2023

Program Services...\$ 53,287,943
 Support Services...\$ 6,546,186
 Development Expenses...\$ 802,158



The Family Service League's leadership staff dedicates their experience to guiding our staff of 700+. They help make our vision of supporting Long Islanders in need a reality.

Executive Staff

Karen Boorshtein, LCSW
 President & CEO
 Jeffrey Steigman, Psy. D
 Chief Strategy & Innovation Officer
 Shari Feld, MS
 Chief Financial Officer
 Marie-Elaine O'Neill, BS
 Chief Human Resources Officer
 Robert Moerland, MS, PMP, ITIL
 Chief Information Officer
 Jonathan Chenkin, BS, CNE, CDE
 Chief Development Officer
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Margaret Boyd, LMSW
 VP for Community Services & Advocacy
 Larry Daniels, MA
 VP for Operations
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 AVP for Clinical Compliance & Community Behavioral Health
 Valerie Chamberlain, LCSW
 AVP for Housing & Homeless Services

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 Division Director
 Robyn Berger-Gaston, LCSW
 Division Director

Melissa Coscia, LCSW
 Dir. of Clinical Crisis & Stabilization Services
 Patricia Ferrandino, LCSW
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 Erik Fink, MD
 Medical Director
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 Division Director
 Fran Mellow, LCSW-R
 Division Director
 Christian Racine, PhD
 Sr. Director Clinical Services
 Jovi Stevenson, MBA, CDP
 Dir. of Diversity, Equity, Inclusion & Belonging



790 PARK AVENUE
HUNTINGTON, NY 11743

When you donate, you ensure that mental health counseling, addiction treatment, emergency housing, and other essential human service programs are available to all Long Islanders. Pledge your support today! Go to www.FSL-LI.org or scan code



HAVE YOU THOUGHT ABOUT LEAVING A LASTING LEGACY?



Consider how **Planned Giving** can help you make the impact you envision - a brighter future for thousands of children and adults. There are numerous ways to make that impact: from methods like charitable gift annuities and charitable remainder trusts to real estate and retirement funds, the possibilities are vast. Naming opportunities are also available. Contact Jonathan Chenkin, CDO, at jchenkin@fsl-li.org or 631-470-6770 to learn more.

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631-952-3333
24-HOUR HOTLINE
FOR THOSE IN CRISIS
DUE TO ADDICTION OR
MENTAL HEALTH ISSUES

We're proud of our recognitions!

